

Decision Notice

Decision Title: Local Authority delivery of Cycle Hangars in the West of England Combined Authority region.

Decision Date: 28/03/2024

Decision Reference Number: INF_2024_0002

Decision Taken

- a) To award all remaining Active Travel Funding 4 through grant offer letters to the UAs.
- b) To award additional funding from City Region Sustainable Transport Settlements (CRSTS) totalling £35k
- c) To allocate a further £120k in contingency from CRSTS for award if required.

| Cost Heading | Amount |
|----------------------------------|----------------------|
| MCA ATF Spend Prior To Grant | £236,615.32 |
| Proposed B&NES Grant Award ATF | £200,176.16 |
| Proposed B&NES Grant Award CRSTS | £8,776.96 |
| Proposed SGC Grant Award ATF | £179,713.94 |
| Proposed SGC Grant Award CRSTS | £8,776.96 |
| Proposed BCC Grant Award ATF | £299,093.59 |
| Proposed BCC Grant Award CRSTS | £17,553.91 |
| Total Proposed Spend (ATF) | £915,599.00 |
| Total Proposed Spend (CRSTS) | £35,107.82 |
| Total Proposed Award | £950,706.82 |
| Proposed Contingency Allocation | £120,000.00 |
| Total | £1,070,706.82 |

Reasons for the Decision

Investment in residential cycle storage is a key priority of the Metro Mayor and West of England Mayoral Combined Authority (MCA). Funding of £915,599 was secured from the government's Active Travel Fund in April 2023 for delivery of 80 on-street hangars. In partnership with the Unitary Authorities, the MCA has used £236,615.32 of this funding to engage with residents and develop a site shortlist across the region.

£678,983.68 of this funding is now available to procure and deliver the units across South Gloucestershire, Bristol, and Bath & North East Somerset.

There is also a forecast outturn pressure of £35,107.82 on the delivery budget. Appropriate additional funding has been identified within the CRSTS.

As there are multiple suppliers on the identified route to market, there is a risk of further cost pressure after tender up to a maximum of £120,000. This has also been identified from the CRSTS if required.

Authority for the decision

A delegation to David Gibson, in consultation with the Unitary Authority Infrastructure Directors by the West of England Combined Authority Committee on 16 June 2023:

“That delegated authority to the West of England Combined Authority Strategic Director of Infrastructure in consultation with the Unitary Authority Infrastructure Directors to spend the £3.6m of Active Travel Fund that has been secured through the tranche 4 bidding process for schemes as outlined in paragraphs 2.3.1 to 2.3.10 of the report be approved”

Item 11, decision 3, at the following link:

<https://westofengland-ca.moderngov.co.uk/documents/g602/Decisions%2016th-Jun-2023%2013.00%20West%20of%20England%20Combined%20Authority%20Committee.pdf?T=2>

Decision-Taker

Full Name: David Gibson

Position: Strategic Director of Infrastructure, West of England Combined Authority

Date: 09/04/2024

In Consultation with: -

The West of England Unitary Authority Directors of Infrastructure.